

SCSS Projected Enrollment from Facilities Variance in Projections

YEAR	1/27/05 Projection	12/05 Updated Projection	Projection Variance (1 YEAR)	Percent Change
2005	1571	2454	883	56.2%
2006	2003	3006	1003	50.0%
2007	2394	3163	769	32.1%
2008	2478	3282	804	32.4%
2009	2530	3292	762	30.1%
2010	N/A	3344	N/A	N/A

TOTAL CAPACITY=2500

Hayfield MS & HS Load

YEAR	1/27/05 Projection	12/05 Updated Projection	Projection Variance (1 YEAR)	Percent Change
2005	2820	2456 (act)	-364	-12.90%
2006	2663	2191	-472	-17.72%
2007	2461	2223	-238	-9.67%
2008	2559	2265	-294	-11.49%
2009	2692	2348	-344	-12.78%
2010	N/A	2399	N/A	N/A

TOTAL CAPACITY=3225