

SCSS BOUNDARY AREA SCHOOLS 1 YEAR PROJECTION/UTILIZATION

	CAPACITY	ACTUAL 2005-2006	PROJECTED 2006-2007	ACTUAL 2006-2007	PROJ VS ACT DIFFERENCE	% ERROR 2006	% UTILIZATION
LAKE BRADDOCK HS	2725	2565	2427	2481	54	2.22%	91.05%
LAKE BRADDOCK MS	1350	1222	1255	1313	58	4.62%	97.26%
TOTAL CAMPUS(REN DONE 4/07)	4075	3787	3682	3794	112	3.04%	93.10%
OPEN SEATS		288	393	281			

	CAPACITY	ACTUAL 2005-2006	PROJECTED 2006-2007	ACTUAL 2006-2007	PROJ VS ACT DIFFERENCE	% ERROR 2006	% UTILIZATION
HAYFIELD HS	2125	1695	1437	1478	41	2.85%	69.55%
HAYFIELD MS	1100	759	754	817	63	8.36%	74.27%
TOTAL CAMPUS	3225	2454	2191	2295	104	4.75%	71.16%
OPEN SEATS		771	1034	930			

	CAPACITY	ACTUAL 2005-2006	PROJECTED 2006-2007	ACTUAL 2006-2007	PROJ VS ACT DIFFERENCE	% ERROR 2006	% UTILIZATION
ROBINSON HS	2825	2838	2733	2809	76	2.78%	99.43%
ROBINSON MS	1275	1286	1172	1233	61	5.20%	96.71%
TOTAL CAMPUS	4100	4124	3905	4042	137	3.51%	98.59%
OPEN SEATS		-24	195	58			

	CAPACITY	ACTUAL 2005-2006	PROJECTED 2006-2007	ACTUAL 2006-2007	PROJ VS ACT DIFFERENCE	% ERROR 2006	% UTILIZATION
MT. VERNON HIGH SCHOOL	2550	1725	1706	1679	-27	-1.58%	65.84%
WHITMAN MS	1000	945	925	901	-24	-2.59%	90.10%
TOTAL CAMPUS LOAD	3550	2670	2631	2580	-51	-1.94%	72.68%
OPEN SEATS		880	919	970			

	CAPACITY	ACTUAL 2005-2006	PROJECTED 2006-2007	ACTUAL 2006-2007	PROJ VS ACT DIFFERENCE	% ERROR 2006	% UTILIZATION
SOUTH COUNTY HIGH SCHOOL	1700	1422	1938	1960	22	1.14%	115.29%
SOUTH COUNTY MIDDLE SCHOOL	800	1023	1068	1054	-14	-1.31%	131.75%
TOTAL CAMPUS LOAD	2500	2445	3006	3014	8	0.27%	120.56%
OPEN SEATS		55	-506	-514			